

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **JULY 2019 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	32453.19 ✓	0	187971.030 ✓
2	Value of Stock	(Rs.)	80825343.88 ✓	0	1320902896.260 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	95154.16 ✓	0	130093.52 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	95154.16	0	130093.520
6	Normative transit & handling losses (for coal based projects)	(MT)	761.23 ✓	0	1040.75 ✓
7	Net coal supplied of coal (5-6)	(MT)	94392.93 ✓	0	129052.77 ✓
C) PRICE					
8	Amount charged by the coal company	(Rs.)	154560158.00 ✓	0	653827122.87 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	0.00
10	Handling, Sampling and Such other similar charges	(Rs.)	2650572.30 ✓	0	3623827.70
11	Total amount charged (8+9+10)	(Rs.)	157210730.30	0	657450950.57
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	75061035.00 ✓	0	209196070.00 ✓
	By Rail	(Rs.)	75061035.00 ✓	0	209196070.00 ✓
	By Road	(Rs.)	0.00	0	0.00
	By Ship	(Rs.)	0.00	0	0.00
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0.00	0	0.00
14	Demurrage charges, if any	(Rs.)	0.00	0	0.00
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	2453714.16	0	3354685.84
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	77514749.16	0	212550755.84
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	234725479.46	0	870001706.41
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2487.666 ✓	0.000	6910.85 ✓
19	Blending Ratio (Domestic/ Imported)	%	56.277	0.000	43.723
20	Weighted average cost of Coal for the month	(Rs./MT)		4421.599 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3367.710	NA	4866.364
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3387.343	NA	4449.155
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		3956.589	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3183.055	NA	4193.663
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3269.863	NA	4036.910
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3633.315	

* Reports pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/O&M/Comm)
Bhilai

DGM F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai